

LICENSING	ACTUAL	***** ESTIMATES *****		ESTIMATES
	2003/2004	***** 2004/05 *****		2005/2006
	£	ORIGINAL	REVISED	£

SERVICE ANALYSIS

Licensing	<u>(22,963)</u>	<u>10,280</u>	<u>4,520</u>	<u>2,940</u>
COMMITTEE TOTAL	<u>(22,963)</u>	<u>10,280</u>	<u>4,520</u>	<u>2,940</u>

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	2003/2004	***** 2004/05 *****		2005/2006
	£	ORIGINAL	REVISED	£

LICENSING

Staffing Costs	47,236	49,020	61,450	66,740
Inspection Fees	18,591	18,500	19,800	19,800
Direct Admin Costs	5,345	6,710	10,710	10,790
Internal Charges - Management	32,137	42,820	11,310	4,600
- Other Support Services	38,686	38,080	62,050	61,810
	141,995	155,130	165,320	163,740
Income - Hackney Carriages	(139,345)	(120,000)	(135,000)	(135,000)
- Other Licences	(25,613)	(24,850)	(25,800)	(25,800)
	(22,963)	10,280	4,520	2,940